

AGENDA MANAGEMENT SHEET

Name of Committee Environment Overview & Scrutiny Committee
Date of Committee 24 January 2008
Report Title LAA Six Monthly Performance
Summary Reporting on the performance of the LAA over the first six months

For further information please contact:

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Would the recommendation decision be contrary to the Budget and Policy Framework? [please identify relevant plan/budget provision]

Background papers None

CONSULTATION ALREADY UNDERTAKEN:-

Details to be specified

- Other Committees
- Local Member(s)
- Other Elected Members Cllr Browne, Cllr Sweet, Cllr Appleton, Cllr Goode
- Cabinet Member Cllr Heatley
- Chief Executive
- Legal Ian Marriott, Paul Williams
- Finance
- Other Chief Officers David Carter, Strategic Director of Performance & Development
- District Councils Christine Kerr – Chief Executive of Nuneaton & Bedworth Borough Council

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Health Authority

Police

Other Bodies/Individuals LAA 6 months Performance has been reported to the Public Service Board on 29th November 2007

FINAL DECISION

SUGGESTED NEXT STEPS:

Details to be specified

Further consideration by this Committee

To Council

To Cabinet

To an O & S Committee

To an Area Committee

Further Consultation

**Environment Overview & Scrutiny Committee
24 January 2008.**

LAA Six Monthly Performance Report

**Report of the Strategic Director of
Performance & Development**

Recommendation

That the Committee:

- a) Welcomes the comprehensive performance management information contained in this report
- b) Comments upon the progress made to date in relation to relevant indicators in the Climate Change & Environment and the Safer Communities blocks of the LAA and remedial actions suggested by the Block Leader in respect of those measures that are currently forecasted to miss target
- c) Makes initial comments on the indicators for the revised LAA

1.0 Introduction

- 1.1 This report presents the Environment Overview & Scrutiny Committee with the mid year (2nd quarter) update on the performance of the Local Area Agreement overall, paying particular attention to the performance of relevant indicators relating to the Climate Change & Environment and the Safer Communities blocks.
- 1.2 The Performance Management process for collection of this data has recently been substantially revised in consultation with Performance Leads and it is now a more comprehensive process. The process is now aligned with the Warwickshire County Council corporate performance approach and has fully integrated the LPSA2 agreement.
- 1.3 For this quarter, as well as reporting the performance data the Block and Performance Leads were charged with providing information on remedial action, good news stories, as well as highlighting any changes to be considered as part of the Mid Year Review. This revised approach has worked well and is reflected in the comprehensive and robust performance information contained in this report. Performance leads have played a crucial

role in co-ordinating performance data within their respective Blocks and will play a key part in the discussion on the Mid Year Review.

- 1.4 To facilitate exception-based reporting, when measuring performance against targets in 2007/08, a zero tolerance has been applied to all measures in the Local Area Agreement.
- 1.5 This report therefore presents the following performance information:
- Overall Summary of LAA Performance
 - Climate Change & Environment and the Safer Communities blocks performance summary, general LAA indicators plus LPSA2 Targets
 - Overview of the new LAA process
 - Detailed performance summary and remedial action (Appendix 1 & 2)
 - Good News Stories (Appendix 3)
 - Provisional Priorities for the new LAA (Appendix 4) (subject to further discussion and negotiation)
- 1.6 LAA pooled funding is predicted to be spent by 31 March 2008, with a marginal overspend forecast at £2,692. At 30 September 2007 there was an actual underspend of £633,746 in comparison to LAA pooled funding allocated to date. The Climate Change Block underspend of £389,702 has been incurred primarily because some schemes are not due to commence until later in the financial year. An underspend of £151,331 has occurred in the Safer Communities Block mainly due to the uncertainty caused by the reduction in pooled funding announced on 14 June 2007.

Table 1 shows a summary of the mid-year position and the projected year-end outturn for the Climate Change & Environment and the Safer Communities blocks.

Table 1: Summary of Projected Variations

	Block	Position as at 30/09/07				Projected Outturn			
		Grant	Spend	Variation	Variation	Grant	Spend	Variation	Variation
		£'s	£'s	£'s	%	£'s	£'s	£'s	%
	Climate Change and Environment Block	581,582	191,880	(389,702)	-67.0%	1,118,426	1,118,426	-	0.0%
	Safer Communities Block	393,684	242,353	(151,331)	-38.4%	757,085	759,777	2,692	0.4%




2.0 Overall Summary of LAA Performance

2.1 There are 188 measures within the Local Area Agreement and at mid-year for 2007/08 performance is reported for 153 of these. Of the total reported at mid-year, there are 24 LPSA2 targets.

2.2 The 35 indicators not reported this quarter are mainly due to data issues, indicators which are collected annually and indicators which are gathering

baseline information via the LAA Survey in spring 2008. These will be reported in subsequent quarters. The performance at the mid-year point of 2007/08 is summarised in the table below against target:

Table 2: Overall Performance

	Mid-year (Qtr 2) Forecast compared to year end target [#]						Total	
	Mid year forecast to exceed target		Mid year forecast to meet target		Mid year forecast to miss target			
								
	Total no. of measures	%	Total no. of measures	%	Total no. of measures	%	Total no. of measures	%
Children & Young People	5	18%	14	52%	8	30%	27	100%
Safer Communities	6	35%	2	12%	9	53%	17 (8)*	100%
Stronger Communities	0	0%	2	50%	2	50%	4 (6)*	100%
Healthier Communities & Older People	10	30%	13	40%	10	30 %	33 (7)*	100%
Economic Development & Enterprise	6	27%	9	41%	7	32%	22	100%
Climate Change & Environment	11	42%	7	27%	8	31%	26 (12)*	100%
LPSA targets	11	46%	3	12%	10	42%	24 (2) **	100%
OVERALL TOTAL	49	32%	50	33%	54	35%	153(35)	100%

* Outstanding

** Status needs to be verified

[#]NB Please note that although the standard LAA is measured against targets for the end of 2007/08 the decision has been taken to measure performance of the LPSA2 targets against the targets within the LPSA 2 agreement which have completion dates ranging from 2007 to the end of 2009.

3.0 Climate Change & Environment block Performance Summary

The County Wide Theme Group in relation to Climate Change & the Environment Block has;

- a well established Officer and Theme Group
- performance monitoring established
- a number of good news stories/actions on milestones
- views on the new performance framework.

Two presentations have been received, one on Climate Change, and one on Links to Biodiversity.

Examples of cross-cutting objectives include the following two outcomes:

- To increase the number of households benefiting from relevant grants, which are aimed at reducing fuel poverty, and maximising energy efficiency. Baseline - 1298 households assisted through the Warm Front Programme in Warwickshire, Milestones - 5% increase each year, Progress - 1002 at quarter two therefore on track for target to be exceeded
- Percentage of residents satisfied with the Local Authority Culture Services - Parks & Open Spaces. Baseline - 62.9% of citizens satisfied in Warwickshire, Milestones - Increase to 67% by April 2008, Progress - Satisfaction surveys being carried out by relevant Authorities.

3.1 LPSA2 Performance Summary (incl. sub-measures)

Financial forecasts are made on the basis that no reward grant will be issued for measures which do not achieve 60% of the agreed target.

For measures which achieve above 60% of the target a percentage of the reward grant, equivalent to the performance is allocated, up to the 100% maximum i.e. A measure forecasting 75% of the agreed target will be allocated 75% of the reward grant.

Table 3: Overall Performance Summary & Reward Grant Forecast

LPSA ref	Project	Project officer(s)	Potential Reward Grant	Forecast Reward grant based upon current performance
3	Road Casualties	Estyn Williams	£1,163,480	£1,163,480**
9	Reduce waste to landfill and increase recycling	Roy Burton	£1,163,485	£1,163,485

* Annual survey yet to be conducted so reward grant is not included in the prediction

**Seeking verification

The table below sets out the performance of the measures which together make up each of the respective LPSA2 targets

Table 4: Detailed Performance Summary (incl. sub-measures)

			Potential Reward Grant	Forecast Reward grant based upon current performance
3	Sa 10	Road Casualties		
	Sa 10i	Improve Road Safety BV99a(I) People killed or seriously injured	£1,163,480	£1,163,480
9	E4	Reduce waste to landfill and increase recycling		
	E4iv	To increase the proportion of household waste arising recycled (through an increase in the recycling of glass, metal, plastic and some textiles) stretched	£1,163,485	£1,163,485

Further information on current performance is contained in Appendix 2 of this report.

4.0 New LAA Process

Whilst we are reasonably content with progress to date, the delivery arrangements for the LAA have now been overshadowed by the requirement of us to establish a new LAA by June 2008 based on the 198 indicators appearing in the National Indicator Set published by CLG in November 2007. Initially, this requirement caused some frustration and instability across the LAA Blocks and within the PSB.

However, we have now reached the stage whereby the partnership considers that this should be seen as an opportunity to bring a greater sense of priority, focus and coherence across the breadth of LAA and partnership activity and have agreed processes for the development of the new LAA as follows:

- By mid January 2008 - each of the current Blocks to have considered their preferred indicators for inclusion in the new LAA
- Third week of January 2008 – Additional meeting of the Public Service Board to consider and agree indicators for inclusion within the new LAA
- By the end of January 2008 – submission to Government Office West Midlands of draft outcome framework for the new LAA
- By the end of March 2008 – detailed fully worked up draft LAA to have been completed and submitted to Government Office West Midlands

This comprehensive review of the progress to date in relation to the current LAA has given the partnership the opportunity of:

- Assessing the latest progress towards the individual outcomes in LAA

- Addressing any gaps in outcomes, indicators, baselines, targets, milestones and data and any actions needed to address under-performance
- Highlighting good practice and identifying what difference the introduction of the LAA has made to date
- Informing the priorities for new style 2008 LAA and start the process of thinking about the priorities to be included

5.0 Elected Member involvement in the development of the new LA

Members will have noted from Paragraph 4 of this report that, by the end of January 2008, a provisional list of the indicators to be included in the new LAA relating to Climate Change & Environment and Safer Communities should have been considered both by the two Themed Groups and by the Public Service Board.

We would hope to be able to share this provisional list of indicators with the Committee at the meeting to gain the preliminary views of members. In any event, we would suggest that the matter is considered in greater detail at the next meeting of this Committee on 6th March 2008 so that the Committee's views can be gained and reported on in full to subsequent meetings of the Cabinet and Council relating to the overall contents of the new LAA.




David Carter
Strategic Director of Performance and Development
December 2008

Shire Hall
Warwick

Appendix 1: Local Area Agreement Indicators – 2nd Quarter 2007/08

Key

Target Symbols

	Year end forecast to exceed target
	Year end forecast to meet target
	Year end forecast to miss target (See remedial action section)

Definitions

1	Aim of the measures i.e. Whether a higher or lower value is best (High, Low or Target)
2	Frequency that data for the indicator is collected e.g. annually, quarterly, monthly
3	Year end actual for 2006/07 as submitted by the Performance and Block Lead

4	Quarter 1 Year End Forecast (A) as submitted by the Performance and Block Lead
5	Quarter 2 year end forecast for 2007/08 (A) (based on period April – September) NB. In some cases this will be an actual figure
6	End of year target for 2007/08 as agreed with Government and published in the LAA
7	Alert - Quarter 2 year end forecast (A) compared to the End of year target for 2007/08 (C) – attach appropriate symbol

Reference	This will be the LAA reference.
Description	An abbreviated description of the indicator – a full version is in the LAA Document
Lead Officer	Details of the officer responsible for reporting on this indicator
Aim	Shows whether bigger or smaller or on target is the best result for the measure
Frequency	Frequency that data for the indicator is collected e.g. annually, quarterly, monthly
Base line 2006/07	Base line information 2006/07 submitted in the LAA
Qtr 1 YE Forecast	Qtr 1 year end forecast – Submitted by performance Leads in July 2007
Qtr 2 Year end forecast	Forecast of final outturn for 2007/08 based upon performance between April and Sept. NB To minimise the amount of blanks where there are annual figures, and to avoid confusion in the PSB please supply forecast based on current experience or explain when the data will be available. Actions on milestones can be recorded separately in section 4.
End of Year target	Target for the end of 2007/08 performance, as set in the LAA NB. There is an opportunity to flag up any changes to the targets for measures which appear in the current LAA document, for consideration as part of the six month review process – please see section 5
Qtr 2 YE Forecast against end of year target	This is a straight comparison between your Forecast year end performance and the previously agreed End of Year target using the stars, triangle and circles symbols. If a Red triangle is used remedial action will need to be recorded in the separate table in section 3.

Climate Change and Environment

Block Lead: Christine Kerr – Chief Executive of Nuneaton & Bedworth Borough Council

Performance Lead: Nik Moore (RBC)

Indicators					2006/07	2007/08			
Ref	Description	Lead officer	Aim ¹	Frequency ²	Baseline ³	Qtr 1 Year End Forecast ⁴	Current Performance		
							Qtr 2 Year End Forecast ⁵ (A)	End of Year Target ⁶ (B)	Qtr 2 Year End Forecast against end of year target ⁷ (A) v (B)
E1	Reduce Greenhouse Gas Emissions								
E1i	Greenhouse Gas emissions	Glenn Fleet	High	Quarterly	6381 Kt	-	0.7%	8.5 – 10.5%	▲
E1ii	Domestic Energy efficiency	Glenn Fleet	High	Quarterly	19	-	30%	24%	★
E1iii	Fuel poverty and energy efficiency	Glenn Fleet	High	Quarterly	1298	-	1362 (1002 YTD)	1362	★
E1iv	Carbon Management	Glenn Fleet	High	Quarterly	57	-	185	74	★
E2	Renewable Energy and Energy Efficient Buildings								
E2	Merton Rule	Ian Davis	High	Quarterly	50	0	66%	66.0%	
E3	Transport Related Carbon and Greenhouse Gas Emissions								
E3i	Road traffic mileage	Roger Newham	Low	Annually	100.25 actual year end figure		100.25	104.6	★
E3ii	Journey Speeds – Bedworth	Roger Newham	High	Annually	17.67 actual year end figure		17.67	18.64kph	▲
E3iii	Journey Speeds – Kenilworth	Roger Newham	High	Annually	18.48 actual year end figure		18.48	17.79kph	★
E3iv	Journey Speeds – Leamington	Roger Newham	High	Annually	14.08 actual year end figure		14.08	14.65kph	▲
E3v	Journey Speeds – Nuneaton	Roger Newham	High	Annually	15.68 actual year end figure		15.68	15.66kph	●
E3vi	Journey Speeds - Rugby	Roger Newham	High	Annually	17.18 actual year end figure		17.18	17.42kph	▲

Climate Change and Environment

Block Lead: Christine Kerr – Chief Executive of Nuneaton & Bedworth Borough Council

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Indicators					2006/07	2007/08			
Ref	Description	Lead officer	Aim ¹	Frequency ²	Baseline ³	Qtr 1 Year End Forecast ⁴	Current Performance		
							Qtr 2 Year End Forecast ⁵ (A)	End of Year Target ⁶ (B)	Qtr 2 Year End Forecast against end of year target ⁷ (A) v (B)
E3vii	Journey Speeds – Stratford	Roger Newham	High	Annually	14.74		14.74	14.45kph	★
E3viii	Congestion – Warwick, Leamington and Stratford		N/a	N/a	N/a	Not monitored			
E3vix	Congestion – Bedworth Rugby and Kenilworth		N/a	N/a	N/a	Not monitored			
E3x	Journeys by other modes – bus	Roger Newham	High	Annually	13.30		13.30	11.45m	★
E3xi	Journeys by other modes – rail	Roger Newham	High	Annually	5.14		5.14	4.53m	★
E3xii	Journeys by other modes – cycle trips	Roger Newham	High	Annually	116.4 (indexed)		116.4	100	★
E3xiii	Journeys by other modes – cycling on upgraded routes	Roger Newham	High	Annually	100 (indexed)			101.3	
E3xiv	Journeys by other modes – Travel to School	Roger Newham	High	Annually	15 %			15%	
E4	Waste and Recycling								
E4i	Municipal waste landfilled	Roy Burton	Low	Quarterly	65.32		61	0.1%	▲
E4ii	Municipal waste recycled/composted	Roy Burton	High	Quarterly	31.98		32.40	32.56%	▲
E4iii	Waste Minimisation	Roy Burton	Low	Quarterly	550		550	550kg/head	●
E4iv	LPSA2 TARGET SEE SECTION 2								
E5	E5 Built Environment	Richard Dobbs							

Climate Change and Environment

Block Lead: Christine Kerr – Chief Executive of Nuneaton & Bedworth Borough Council

Performance Lead: Nik Moore (RBC)

Indicators					2006/07	2007/08			
Ref	Description	Lead officer	Aim ¹	Frequency ²	Baseline ³	Qtr 1 Year End Forecast ⁴	Current Performance		
							Qtr 2 Year End Forecast ⁵ (A)	End of Year Target ⁶ (B)	Qtr 2 Year End Forecast against end of year target ⁷ (A) v (B)
E5i	Litter accumulations	Richard Dobbs	Low	Quarterly		Not reported	11.8	17	★
E5ii	Cleanliness standards	Richard Dobbs	High	Every 3 years		Not reported	73		
E5iii	Abandoned vehicles removed	Richard Dobbs	High	Quarterly		Not reported	98.9	97	★
E5iv	Fly tipping incidents	Richard Dobbs	low	Annual		Not reported		-5	
E6	Infrastructure – Properties with in built recycling facilities	Ian Davis	High	Quarterly	2009/2010 Policy Development – as yet not progressed				
E8	Parks and Reserves								
E8i	Satisfaction with Parks & Open Spaces	Peter Benham	High	Annually	63	-	-	67	
E8ii	Satisfaction with Neighbourhoods – Disadvantaged areas	Peter Benham	High	Annually	Baselines to be established via annual LAA Survey				
E8iii	Accessible green spaces	Peter Benham	High	Annually	Baselines to be established via annual LAA Survey				
E8iv	Public Awareness & knowledge	Peter Benham	High	Annually	Baselines to be established via annual LAA Survey			50	
E9	Biodiversity								
E9i	Trees planted and hedges reinstated	Dave Lowe (WCC) 01926 418060	High	Annual		5115 trees planted/8.5 acres 32,750 hedging planted/6550m hedge	Requests for trees are on target	Expected to plant similar number of trees / hedges	●

Climate Change and Environment

Block Lead: Christine Kerr – Chief Executive of Nuneaton & Bedworth Borough Council

Performance Lead: Nik Moore (RBC)

Climate Change and Environment									
Block Lead: Christine Kerr – Chief Executive of Nuneaton & Bedworth Borough Council									
Performance Lead: Nik Moore (RBC)									
Indicators					2006/07	2007/08			
					Baseline ³	Qtr 1 Year End Forecast ⁴	Current Performance		
Ref	Description	Lead officer	Aim ¹	Frequency ²			Qtr 2 Year End Forecast ⁵ (A)	End of Year Target ⁶ (B)	Qtr 2 Year End Forecast against end of year target ⁷ (A) v (B)
E9ii	Woodland covering county	Dave Lowe (WCC) 01926 418060	High	Annual	11485ha UK Broad Woodland Habitat (HBA data)	HBA 2001 data = 11175ha HBA 2005 data = 11374ha HBA 2006 = 11485. This infers 199 ha new woodland in 4 years (51.6ha per year)	50+	Forestry Commission planting licences via WCC Ecology Unit suggest this target will be maintained.	●
E9iii	Habitats	Dave Lowe (WCC) 01926 418060	High	Annual	2006 Local Habitat Action Pan (HAP) reporting to National BARS database plus HBA habitat land coverage	HAPs: On target = 7 Static/no data = 8 Behind target = 9 29% (7 out of 24) Habitat Action Plans are on target	On target = 8 Static/no data = 7 Behind target = 9 33% (8 out of 24) Habitat Action Plans are on target	Expect result to be <80% LAA target	▲
E10	Flooding								
E10i	Flooding in zone area 3	Steve Morely	Low	Quarterly		Not reported	5309	To be monitored and updated by EA based on flood defence work	●
E10ii	Flooding in zone area 2	Steve Morely	low	Quarterly		Not reported	15158		●


Remedial Action Taken or Proposed for all 'Red' Indicators

Climate Change & Environment

Ref	Indicator	Reason for Red Status	Remedial Action	By Whom	By When
E1(i)	Greenhouse Gas emissions	Unachievable target which includes CO2 emissions beyond LA control or influence	See Appendix 3	Block Lead	
E2	Renewable Energy and Energy Efficient Buildings Merton Rule				
E3ii, iv, vi	Journey Speeds in Towns, Bedworth, Leamington and Rugby	Journey speeds are difficult to monitor quarterly – forecasts are based on historical data trends. These trends may not reflect actual patterns during 2007/08. Conflicting issues to reduce journey speeds (improve safety) and increase journey speeds (reduce congestion) may <i>mislead</i> the indicator.	A number of planned improvements over the forthcoming year should improve the situation.	W.C.C.	2007/08 year end.
E3xiii	Journeys by other modes – cycling on upgraded routes				
E4i	Municipal waste landfilled				
E4ii	Municipal waste recycled/composted				
E9iii	Total area contained within 24 habitats	Biodiversity Habitat loss Losses = lowland meadows (major loss), lowland heath, ponds/lake & reservoirs, rivers & stream, roadside verges, quarries and gravel pits, scrub and carr, wood pasture/parkland & veteran trees	1) Obtain HAP reports and/or HBA figures for “no data” entries 2) Seek resources to carry out action to protect and enhance those habitats that are declining.	Dave Lowe (LBAP Steering group) LBAP Steering group & HBA Partnership	Next reporting round Starting 2007 (e.g. for wetland habitats 2008 (e.g. grassland habitat)

Appendix 2: Detailed performance incl. Remedial action, where applicable

LPSA 2 – Target 3		SAFER COMMUNITIES											
		Block Lead: Andy Parker, Deputy Chief Constable, Warwickshire Police Performance Lead: Julie Sullivan WCC											
Ref	Indicator	Lead officer	Performance summary							Reward Grant summary			
			Baseline performance at start of LPSA2	Cumulative performance to date	Forecast of Actual performance at end of LPSA2 period (A)	Without LPSA 2		With LPSA 2		Potential Reward Grant	Forecast Reward grant based upon current performance (see A)		
						Target (B)	Status (A v B)	Target (C.)	Status (A v C)		% of potential reward grant	Value	
Sa 10	Road Casualties Project lead – Estyn Williams												
Sa 10i	Improve Road Safety BV99a (I) People killed or seriously injured	Low	562	407	★	458	★	426	★	£1,163,480	100%	£1,163,480	

LPSA 2 – Target 9		CLIMATE CHANGE AND ENVIRONMENT Block Lead: Christine Kerr – Chief Executive of Nuneaton & Bedworth Borough Council Performance Lead: Nik Moore (RBC)										
Ref	Indicator	Aim	Performance summary							Reward Grant summary		
			Baseline performance at start of LPSA2	Cumulative performance to date	Forecast of Actual performance at end of LPSA2 period (A)	Without LPSA 2		With LPSA 2		Potential Reward Grant	Forecast Reward grant based upon current performance (see A)	
						Target (B)	Status (A v B)	Target (C.)	Status (A v C)		% of potential reward grant	Value
E4	Reduce waste to landfill and increase recycling Project officer – Roy Burton											
E4iv	To increase the proportion of household waste arising recycled (through an increase in the recycling of glass, metal, plastic and some textiles) stretched	High	16,664	20,500 in 2006/07	23,000	17,000	6,000	23,000		£1,163,485	100%	£1,163,485

Appendix 3: Good News Stories/Actions on Milestones

Climate Change & Environment

<i>Ref</i>	<i>Indicator</i>	<i>Good News Story/Action on Milestone</i>
E3x	Journeys by other modes – bus	The 2010/11 target for this Indicator has been met in 2006/07. The most significant reason for this unprecedented increase in patronage was the introduction of the concessionary fare scheme in Warwickshire in April 2006 for older & disabled passengers. W.C.C. will look to review the target levels and trajectories for the indicator during 2007/08 with a view to stretching the targets.
E3xi	Journeys by other modes – rail	Both the 2006/07 and significantly the 2010/11 targets for this indicator have been met in 2006/07. W.C.C. will look to review the target levels and trajectories for the indicator during 2007/08 with a view to stretching the targets.
E3xii	Journey by other modes – cycle trips	Both the 2006/07 and significantly the 2010/11 targets for this indicator have been met in 2006/07. W.C.C. will look to review the target levels and trajectories for the indicator during 2007/08 with a view to stretching the targets.
E4i, ii	Municipal waste landfilled. Municipal waste recycled/composted	It is expected that the County Council will place some contracts for the composting of kitchen and green waste at its Cabinet meeting on 18th October 2007. This will help to boost landfill diversion performance particularly in the year 2009/10. Stratford on Avon and Warwick districts are expected to place new collection contracts in October 2007 and these are likely to lead to a boost in recycling and composting performance from mid 2008.
E8	Parks and Reserves	A survey has been produced and completed by each of the 5 districts. It covers issue which would inevitably contribute to satisfaction levels in parks and open spaces. The idea of an officer group for parks etc was well received. More work is now required with these officers to take forward the accessible, awareness and knowledge aspects of this indicator.
E9 ii)	Woodland covering county: Increases are to create 5ha expansion of existing woodland, and 50ha a year planting (total 55ha per year)	One landowner in the Stratford area is re-foresting a large area with advice from Forestry Commission and records for WCC Biological Records Centre.
E9 iii)	Habitats	Although Biodiversity Habitats target is forecasted to fail, the Reedbeds Action Plan is on target with large habitat creation at Brandon Marsh is developing well.
E10	Flood Zones	Please note that these figures are estimates at this point, more work is underway to validate the figures and more reliable figures shall be supplied as soon as possible.

Appendix 4: Priorities (Provisional) for the New LAA

Safer Block Proposed Priorities for 2008/09

Targets	Eligibility (See key below)	Priority Assessment (See key below)
NI 47 People killed or seriously injured in road traffic accidents	(a) to (g) - Yes (h) - No	1) Significant problem. 2) Road traffic accidents are more of a problem in some locations and areas 3) Death or serious injury 4) Road safety measures at identified locations can result in very significant reductions in death or serious injury 5) The presence and engagement by SNT's will raise public expectations that road safety problems will be addressed

Key: Draft Eligibility Criteria for New LAA Indicators	Key: Identification of priorities
a) Does the Indicator / Target appear in our current LAA and is it covered by the National Indicator set - if so is our current performance on track and likely to continue to be so? b) Are resources available to Indicator / Target via the proposed funding streams to be included in the Area based Grant? c) Does the Indicator / Target link directly to our Narrowing the Gap approach? d) Is baseline information available at a county, district and if possible locality level? e) Is the inclusion of the Indicator / Target supported by i) Block Theme groups and ii) District LSPs? f) Is there the potential for the development and achievement of stretch targets – to support the development of Reward Targets? g) In all cases other than the statutory education 17 targets, does the Indicator/Target involve delivery by two or more agencies? h) Would the inclusion of the target be likely to enhance current levels of VCS activity in the LAA?	1) How big is the problem? 2) How big is the problem in the area compared to other areas? 3) What is the harm caused by the problem? 4) How is the problem changing over time? 5) To what extent do the public expect something to be done about the problem?